



Revenue & Related

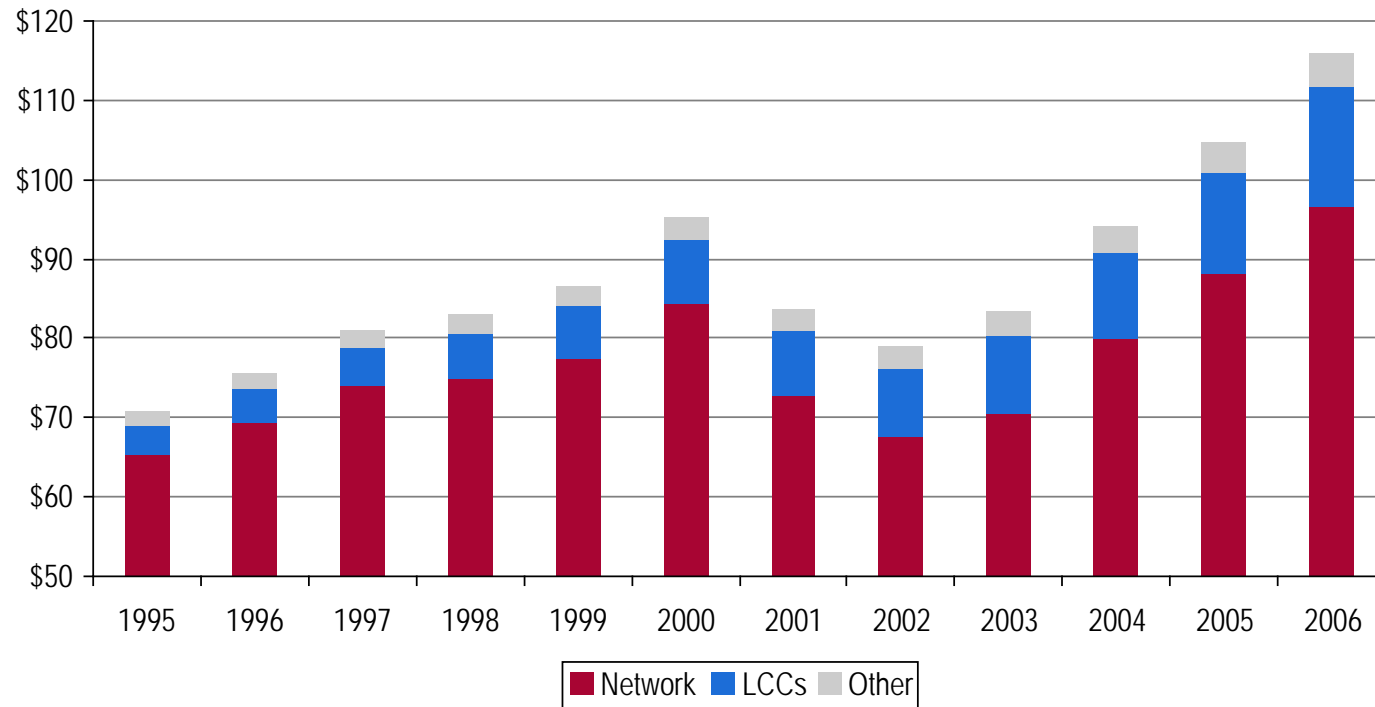


System Total Operating Revenue \$ Billions

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
American	\$ 15.61	\$ 15.14	\$ 15.86	\$ 16.30	\$ 16.09	\$ 18.12	\$ 15.64	\$ 15.87	\$ 17.40	\$ 18.61	\$ 20.66	\$ 22.49
Continental	\$ 4.92	\$ 5.49	\$ 6.36	\$ 7.30	\$ 8.03	\$ 9.13	\$ 7.97	\$ 7.35	\$ 7.33	\$ 9.53	\$ 11.11	\$ 13.01
Delta	\$ 12.56	\$ 13.32	\$ 14.20	\$ 14.63	\$ 14.90	\$ 15.32	\$ 13.21	\$ 12.41	\$ 14.20	\$ 15.15	\$ 16.11	\$ 17.34
Northwest	\$ 8.91	\$ 9.75	\$ 9.98	\$ 8.71	\$ 9.87	\$ 10.96	\$ 9.59	\$ 9.15	\$ 9.18	\$ 11.27	\$ 12.32	\$ 12.55
United	\$ 14.89	\$ 16.32	\$ 17.34	\$ 17.52	\$ 17.97	\$ 19.33	\$ 16.09	\$ 13.92	\$ 13.40	\$ 15.70	\$ 17.30	\$ 19.33
US Airways	\$ 6.98	\$ 7.70	\$ 8.50	\$ 8.56	\$ 8.46	\$ 9.18	\$ 8.25	\$ 6.91	\$ 6.76	\$ 7.07	\$ 7.21	\$ 8.08
America West	\$ 1.56	\$ 1.75	\$ 1.89	\$ 1.98	\$ 2.16	\$ 2.31	\$ 2.04	\$ 2.02	\$ 2.22	\$ 2.48	\$ 3.40	\$ 3.77
--sub Network	\$ 65.44	\$ 69.46	\$ 74.13	\$ 74.99	\$ 77.48	\$ 84.35	\$ 72.79	\$ 67.64	\$ 70.51	\$ 79.81	\$ 88.11	\$ 96.58
Southwest	\$ 2.87	\$ 3.41	\$ 3.82	\$ 4.16	\$ 4.74	\$ 5.65	\$ 5.56	\$ 5.52	\$ 5.94	\$ 6.53	\$ 7.58	\$ 9.09
jetBlue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.11	\$ 0.32	\$ 0.64	\$ 1.00	\$ 1.27	\$ 1.70	\$ 2.36
AirTran	\$ -	\$ -	\$ -	\$ 0.37	\$ 0.52	\$ 0.62	\$ 0.67	\$ 0.73	\$ 0.92	\$ 1.04	\$ 1.45	\$ 1.89
Frontier	\$ 0.06	\$ 0.11	\$ 0.14	\$ 0.19	\$ 0.31	\$ 0.45	\$ 0.45	\$ 0.46	\$ 0.59	\$ 0.79	\$ 0.96	\$ 1.13
ATA	\$ 0.68	\$ 0.72	\$ 0.75	\$ 0.88	\$ 1.00	\$ 1.18	\$ 1.15	\$ 1.15	\$ 1.40	\$ 1.41	\$ 1.05	\$ 0.75
-- sub LCC	\$ 3.61	\$ 4.23	\$ 4.70	\$ 5.60	\$ 6.57	\$ 8.01	\$ 8.14	\$ 8.50	\$ 9.84	\$ 11.04	\$ 12.75	\$ 15.23
Alaska	\$ 1.16	\$ 1.31	\$ 1.46	\$ 1.58	\$ 1.70	\$ 1.76	\$ 1.76	\$ 1.83	\$ 2.03	\$ 2.24	\$ 2.42	\$ 2.69
Hawaiian	\$ 0.35	\$ 0.38	\$ 0.40	\$ 0.43	\$ 0.49	\$ 0.61	\$ 0.61	\$ 0.63	\$ 0.71	\$ 0.78	\$ 0.82	\$ 0.88
Midwest	\$ 0.23	\$ 0.27	\$ 0.31	\$ 0.35	\$ 0.41	\$ 0.43	\$ 0.40	\$ 0.36	\$ 0.32	\$ 0.34	\$ 0.44	\$ 0.57
-- sub Other	\$ 1.74	\$ 1.96	\$ 2.17	\$ 2.36	\$ 2.59	\$ 2.79	\$ 2.77	\$ 2.82	\$ 3.05	\$ 3.37	\$ 3.68	\$ 4.15
Total All Sectors	\$ 70.79	\$ 75.66	\$ 81.00	\$ 82.95	\$ 86.64	\$ 95.15	\$ 83.70	\$ 78.97	\$ 83.40	\$ 94.22	\$ 104.53	\$ 115.95



System Total Operating Revenue \$ Billions





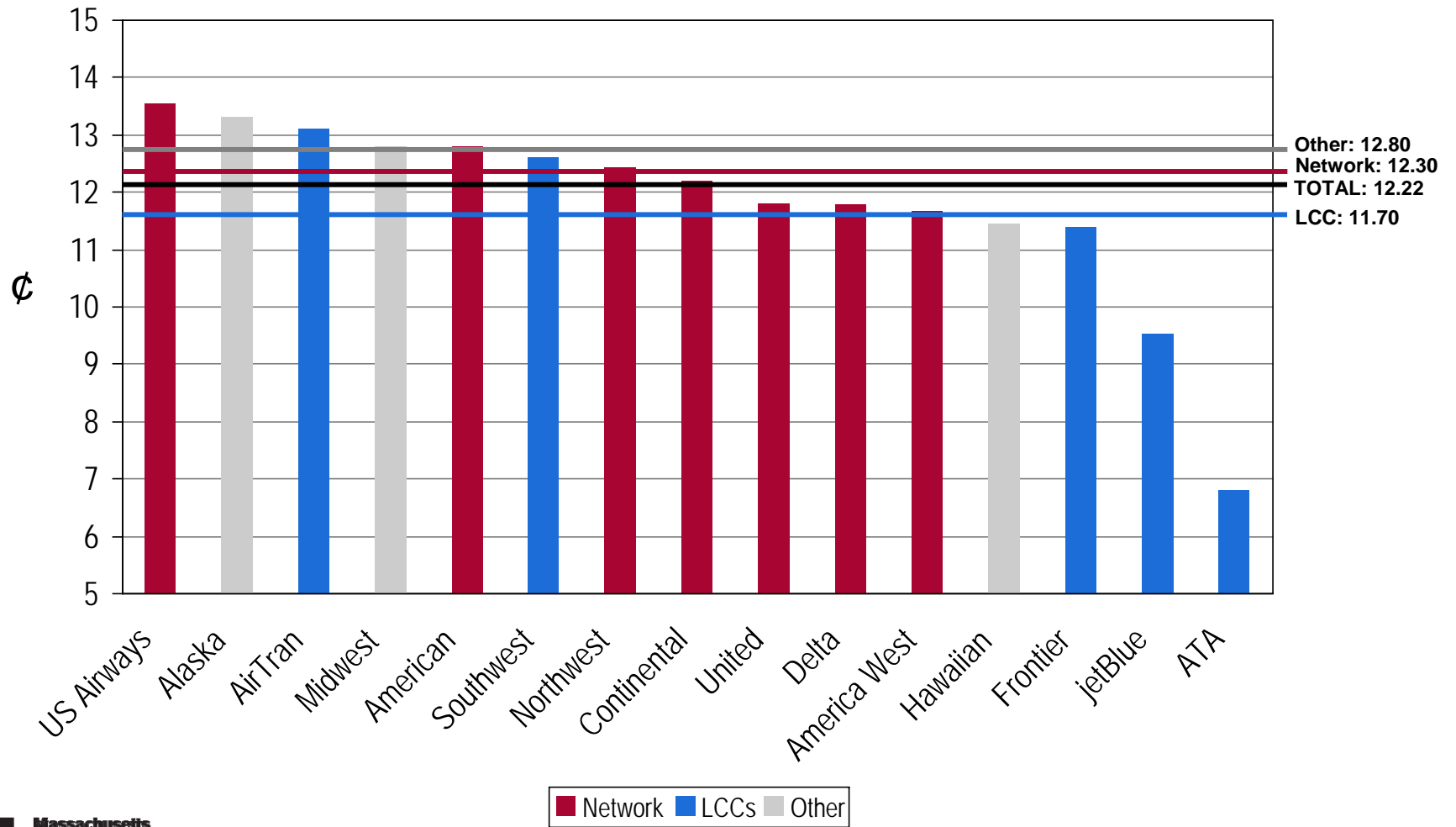
System Passenger Yield Cents per Revenue Passenger Mile

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
American	12.97	13.03	13.35	13.48	12.94	14.04	13.24	11.84	11.83	11.51	11.98	12.80
Continental	12.16	13.00	12.84	12.52	12.02	12.93	12.18	11.49	11.38	11.16	11.62	12.19
Delta	13.37	12.75	12.81	12.75	12.60	13.11	12.16	11.26	11.49	11.01	10.94	11.79
Northwest	12.39	12.51	12.08	11.24	11.56	12.02	11.22	10.75	11.08	11.49	11.64	12.45
United	11.65	12.21	12.41	12.20	12.31	13.08	11.55	10.53	10.17	10.37	10.90	11.82
US Airways	16.45	17.30	17.04	16.96	16.48	16.10	14.30	13.04	13.04	12.47	12.57	13.56
America West	10.84	10.61	10.82	11.32	11.43	11.38	10.13	9.66	9.91	9.40	10.35	11.67
--sub Network	12.80	12.97	13.01	12.85	12.66	13.31	12.23	11.27	11.28	11.12	11.45	12.30
Southwest	11.61	12.01	12.76	12.85	12.33	12.78	11.86	11.51	11.68	11.43	11.75	12.61
jetBlue						10.20	9.47	9.02	8.38	7.77	8.06	9.54
AirTran				12.98	13.56	14.56	14.18	12.78	12.39	11.82	12.31	13.11
Frontier	15.44	13.43	12.70	14.17	14.64	16.68	15.81	14.50	12.00	10.65	11.07	11.39
ATA	3.94	4.24	4.11	5.30	6.43	7.02	6.74	6.66	7.12	7.01	7.18	6.81
-- sub LCC	9.56	10.14	10.74	11.26	11.32	11.93	11.18	10.68	10.56	10.18	10.71	11.70
Alaska	11.16	11.25	12.10	12.16	12.56	13.16	12.77	12.32	12.32	12.08	12.52	13.32
Hawaiian	8.27	8.50	7.98	8.40	8.20	8.19	7.72	10.15	10.82	11.26	11.08	11.45
Midwest	17.54	18.98	19.16	19.14	18.41	19.19	17.58	15.50	13.07	11.73	11.83	12.80
-- sub Other	10.94	11.19	11.65	11.89	12.03	12.30	11.68	12.07	12.00	11.84	12.07	12.80
Total All Sectors	12.54	12.72	12.82	12.70	12.52	13.15	12.09	11.23	11.20	11.00	11.36	12.22



System Passenger Yield Cents per Revenue Passenger Mile

2006





System Passenger Yield per Equivalent Seat Mile STAGE LENGTH ADJUSTED Cents per Equivalent Passenger Mile

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
American	14.93	15.00	15.27	15.40	14.66	15.63	14.63	12.69	12.78	12.64	13.01	13.79
Continental	11.97	13.04	13.30	13.31	13.08	14.33	13.45	12.85	12.78	12.59	13.27	13.96
Delta	12.69	12.06	12.08	12.10	12.01	12.64	11.79	11.01	11.16	10.73	10.83	12.24
Northwest	12.40	12.41	12.01	11.15	11.38	11.85	10.99	10.45	10.57	10.84	11.09	11.82
United	12.97	13.47	13.69	13.47	13.48	14.44	12.77	11.80	11.37	11.58	12.39	13.25
US Airways	13.44	14.25	13.93	13.71	13.37	13.28	11.89	10.94	11.35	10.89	10.87	12.11
America West	9.77	9.70	10.11	10.74	10.98	11.00	9.75	9.54	9.91	9.46	10.19	11.35
--sub Network	13.11	13.27	13.32	13.19	12.99	13.71	12.63	11.64	11.68	11.56	11.95	12.93
Southwest	8.00	8.23	8.82	8.93	8.69	9.25	8.66	8.56	8.71	8.52	8.91	9.54
jetBlue	-	-	-	-	-	9.60	9.56	9.80	9.44	8.83	9.13	9.96
AirTran	-	-	-	10.08	10.16	10.99	10.58	9.66	9.55	9.19	9.68	10.16
Frontier	11.24	11.21	11.17	13.08	13.65	15.72	14.95	13.55	11.12	10.20	10.43	10.39
ATA	4.72	4.96	5.07	6.42	7.65	8.02	7.54	7.41	7.89	7.57	7.74	8.20
-- sub LCC	7.59	8.23	8.74	8.99	8.93	9.51	8.89	8.62	8.61	8.26	8.63	9.29
Alaska	10.38	10.27	10.92	11.02	11.37	12.06	11.61	11.37	11.44	11.16	11.53	12.26
Hawaiian	5.08	5.33	5.24	5.43	8.88	5.63	6.80	7.26	8.37	8.70	8.73	8.78
Midwest	15.86	17.34	17.05	17.19	16.71	17.46	15.80	13.89	11.68	10.79	10.78	11.55
-- sub Other	9.59	9.70	10.05	10.28	11.31	10.77	10.56	10.76	10.78	10.68	10.87	11.46
Base Length of Haul	844	877	894	914	935	940	966	973	1,004	1,038	1,059	1,086

Note: Stage Length Adjustment formula: ((observed length of haul/base length of haul [15 carrier average])^{0.5}) times respective carrier unit cost.

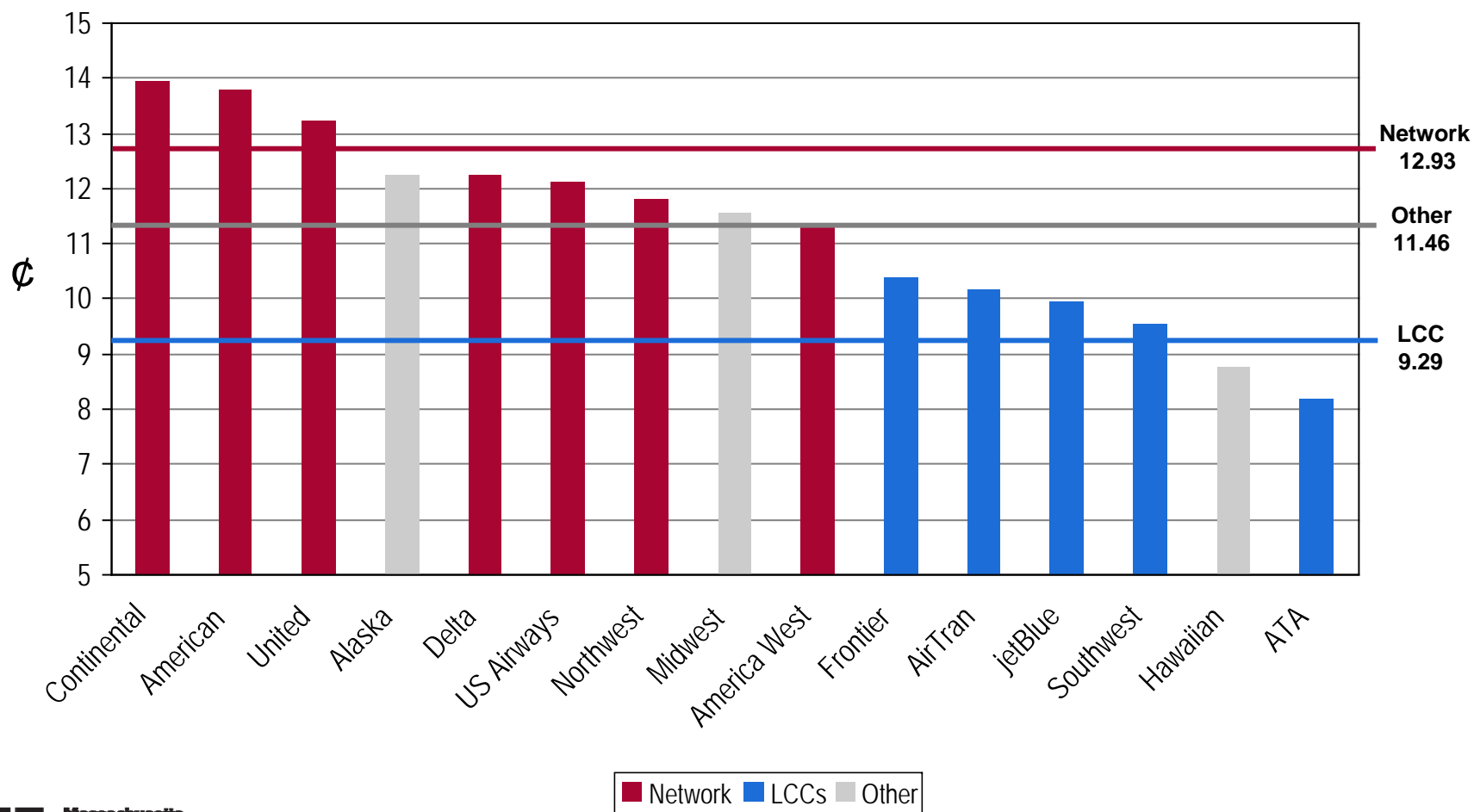


System Passenger Yield per Equivalent Seat Mile

STAGE LENGTH ADJUSTED

Cents per Equivalent Passenger Mile

2006



Domestic Fare Profile

All Domestic Markets

AMERICAN

Year	American Pax Share	Other Network Carrier Share	LCC Share	Other Carrier Share	American Revenue Share	American Average Fare	OA Fare	American Fare Premium	Average Passenger Trip Length	Coupons	Total Market Revenue (\$Mils)	Total Market Pax (Mils)
1995	15.8%	56.5%	18.5%	2.3%	19.0%	\$192.35	\$153.56	25.3%	1,363	1.44	\$ 10,446	65.4
1996	15.3%	54.8%	19.3%	2.8%	19.2%	\$188.93	\$143.72	31.5%	1,388	1.43	\$ 10,473	69.5
1997	15.9%	54.6%	19.0%	2.2%	18.7%	\$194.40	\$159.72	21.7%	1,384	1.41	\$ 11,511	69.7
1998	15.0%	56.4%	20.4%	3.1%	18.2%	\$205.67	\$162.95	26.2%	1,381	1.42	\$ 12,531	74.0
1999	13.6%	57.1%	20.1%	3.8%	16.5%	\$204.16	\$162.68	25.5%	1,367	1.39	\$ 13,878	82.4
2000	13.7%	54.6%	23.9%	3.7%	17.2%	\$221.74	\$169.64	30.7%	1,340	1.38	\$ 15,934	90.1
2001	13.3%	51.9%	25.7%	4.9%	16.0%	\$185.63	\$150.03	23.7%	1,368	1.39	\$ 12,537	81.0
2002	17.9%	48.7%	28.1%	2.2%	20.2%	\$175.99	\$151.05	16.5%	1,367	1.41	\$ 12,336	79.3
2003	16.6%	47.9%	28.8%	3.7%	18.6%	\$180.67	\$157.38	14.8%	1,409	1.40	\$ 12,585	78.0
2004	15.9%	45.6%	30.1%	5.5%	17.9%	\$172.36	\$148.86	15.8%	1,400	1.36	\$ 13,829	90.6
2005	16.1%	43.6%	31.3%	5.8%	18.2%	\$181.69	\$157.14	15.6%	1,366	1.37	\$ 15,437	95.8
2006	15.9%	44.2%	31.1%	5.8%	17.4%	\$191.87	\$172.73	11.1%	1,344	1.35	\$ 16,740	95.2

Source: US DOT DB1B via BTS for the third quarters of each year.

Domestic Fare Profile

All Domestic Markets CONTINENTAL

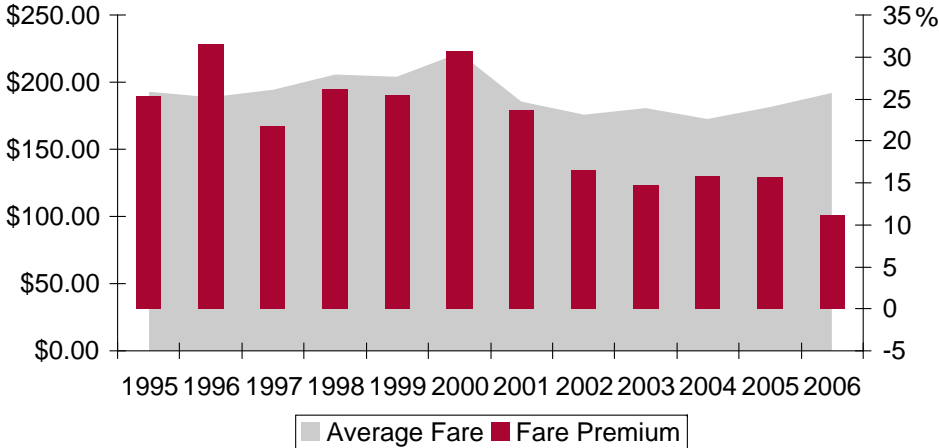
Year	Continental Pax Share	Other Network Carrier Share	LCC Share	Other Carrier Share	Continental Revenue Share	Continental Average Fare	OA Fare	Continental Fare Premium	Average Passenger Trip Length	Coupons	Total Market Revenue (\$Mils)	Total Market Pax (Mils)
1995	9.8%	64.6%	17.7%	0.9%	9.7%	\$159.81	\$162.83	(1.9%)	1,156	1.35	\$ 9,187	56.5
1996	8.9%	61.8%	19.7%	2.2%	9.1%	\$154.98	\$150.28	3.1%	1,180	1.26	\$ 9,552	63.4
1997	8.9%	62.0%	19.4%	2.0%	9.1%	\$168.87	\$164.38	2.7%	1,221	1.24	\$ 10,703	65.0
1998	9.6%	64.3%	19.7%	1.5%	10.0%	\$180.17	\$171.57	5.0%	1,231	1.32	\$ 12,068	70.0
1999	9.6%	66.1%	18.4%	1.2%	10.4%	\$192.00	\$175.05	9.7%	1,238	1.32	\$ 13,237	74.9
2000	8.8%	64.6%	20.8%	1.4%	10.1%	\$212.16	\$182.53	16.2%	1,265	1.33	\$ 15,075	81.4
2001	8.9%	61.0%	22.2%	3.5%	10.3%	\$185.32	\$158.35	17.0%	1,322	1.36	\$ 12,190	75.8
2002	9.0%	61.7%	24.3%	1.7%	10.3%	\$184.02	\$158.56	16.1%	1,328	1.34	\$ 11,557	71.8
2003	9.5%	58.9%	26.7%	2.0%	10.7%	\$188.20	\$163.72	15.0%	1,379	1.36	\$ 12,330	74.3
2004	8.6%	58.0%	27.1%	3.4%	10.1%	\$184.37	\$153.82	19.9%	1,352	1.33	\$ 13,222	84.5
2005	8.6%	54.4%	30.7%	3.2%	10.2%	\$191.89	\$159.55	20.3%	1,355	1.32	\$ 14,733	90.8
2006	10.3%	55.6%	27.5%	3.5%	11.6%	\$204.23	\$178.39	14.5%	1,343	1.30	\$ 15,157	83.7

Source: US DOT DB1B via BTS for the third quarters of each year.

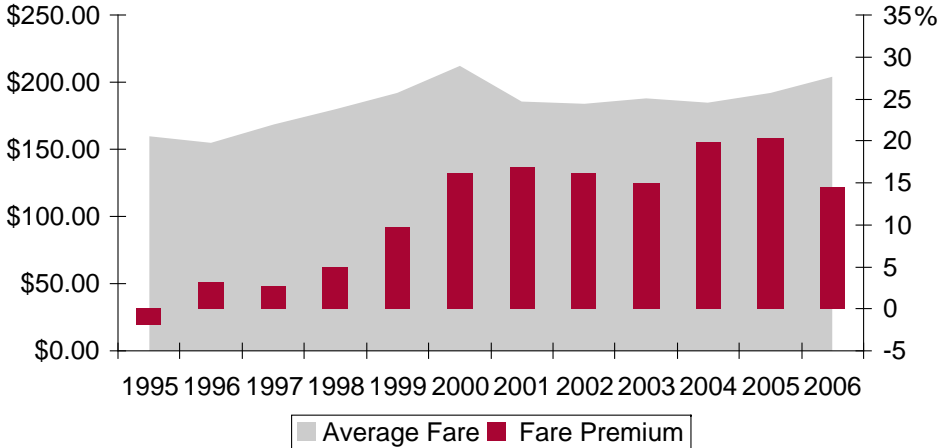


Domestic Fare Profiles All Domestic Markets

American



Continental



Domestic Fare Profile

All Domestic Markets US AIRWAYS

Year	US Airways Pax Share	Other Network Carrier Share	LCC Share	Other Carrier Share	US Airways Revenue Share	US Airways Average Fare	OA Fare	US Airways Fare Premium	Average Passenger Trip Length	Coupons	Total Market Revenue (\$Mils)	Total Market Pax (Mils)
1995	16.7%	59.5%	15.3%	1.0%	16.5%	\$163.35	\$165.28	(1.2%)	902	1.51	\$ 9,054	54.9
1996	16.4%	60.6%	13.8%	0.5%	17.1%	\$166.68	\$158.59	5.1%	899	1.49	\$ 9,072	56.7
1997	16.8%	58.6%	13.8%	1.7%	17.0%	\$171.63	\$169.32	1.4%	886	1.49	\$ 10,389	61.2
1998	18.2%	60.6%	15.2%	0.7%	18.0%	\$172.81	\$174.59	(1.0%)	854	1.48	\$ 10,370	59.5
1999	17.4%	61.0%	15.8%	0.7%	16.5%	\$164.98	\$175.35	(5.9%)	844	1.42	\$ 11,143	64.2
2000	18.2%	60.5%	15.9%	0.7%	16.7%	\$173.27	\$192.07	(9.8%)	907	1.43	\$ 12,077	64.0
2001	17.2%	58.0%	19.3%	0.7%	16.6%	\$155.96	\$163.17	(4.4%)	945	1.46	\$ 9,399	58.0
2002	14.8%	59.8%	21.6%	0.8%	14.7%	\$158.96	\$159.65	(0.4%)	957	1.50	\$ 9,201	57.7
2003	9.9%	55.1%	28.6%	3.7%	10.6%	\$171.07	\$158.59	7.9%	987	1.48	\$ 11,881	74.3
2004	9.4%	56.1%	28.4%	3.3%	9.4%	\$153.67	\$152.68	0.6%	957	1.44	\$ 12,744	83.4
2005	9.2%	53.1%	31.4%	3.6%	9.1%	\$157.57	\$158.43	(0.5%)	912	1.43	\$ 13,627	86.1
2006	8.7%	51.0%	33.4%	4.0%	9.2%	\$186.34	\$173.87	7.2%	1,034	1.51	\$ 16,684	95.4

Source: US DOT DB1B via BTS for the third quarters of each year.

Domestic Fare Profile

All Domestic Markets SOUTHWEST

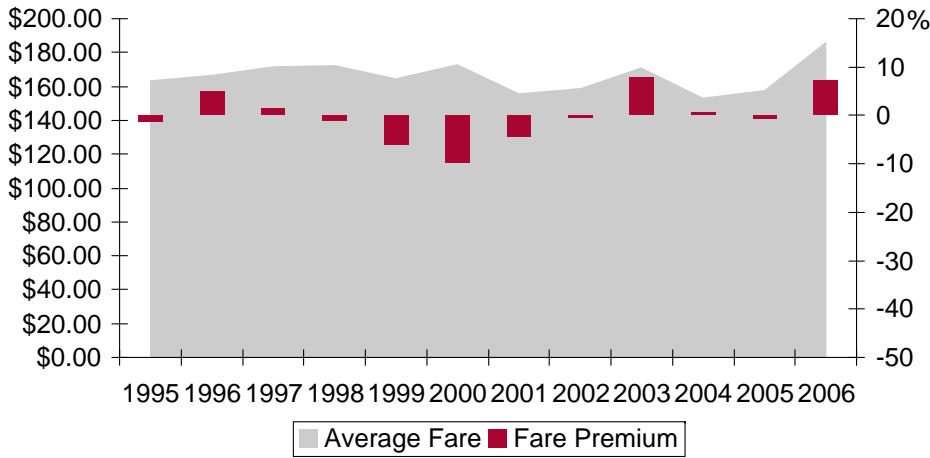
Year	Southwest Pax Share	Network Carrier Share	Other LCC Share	Other Carrier Share	Southwest Revenue Share	Southwest Average Fare	OA Fare	Southwest Fare Premium	Average Passenger Trip Length	Coupons	Total Market Revenue (\$Mils)	Total Market Pax (Mils)
1995	38.8%	44.1%	7.0%	5.4%	25.0%	\$71.18	\$135.80	(47.6%)	525	1.13	\$ 3,329	30.1
1996	34.8%	47.7%	6.9%	5.0%	22.6%	\$72.64	\$132.98	(45.4%)	560	1.13	\$ 4,128	36.9
1997	31.9%	51.1%	7.1%	4.1%	20.0%	\$80.64	\$151.11	(46.6%)	568	1.12	\$ 5,259	40.9
1998	32.6%	51.4%	6.7%	4.5%	21.3%	\$86.75	\$154.91	(44.0%)	616	1.15	\$ 5,767	43.5
1999	31.6%	52.8%	7.0%	4.4%	21.3%	\$91.60	\$156.38	(41.4%)	623	1.15	\$ 6,431	47.3
2000	33.2%	52.3%	7.0%	4.0%	22.1%	\$97.61	\$171.24	(43.0%)	652	1.15	\$ 7,373	50.2
2001	34.7%	49.6%	7.9%	4.3%	25.2%	\$92.36	\$145.91	(36.7%)	688	1.16	\$ 6,030	47.4
2002	35.6%	47.7%	9.2%	4.8%	26.4%	\$94.93	\$146.80	(35.3%)	717	1.16	\$ 5,921	46.1
2003	37.9%	44.9%	9.9%	5.1%	27.5%	\$98.33	\$158.49	(38.0%)	729	1.15	\$ 6,172	45.5
2004	35.1%	47.6%	11.0%	4.4%	26.9%	\$101.27	\$149.11	(32.1%)	763	1.16	\$ 6,868	51.9
2005	30.2%	49.9%	13.7%	4.0%	22.1%	\$107.26	\$163.68	(34.5%)	788	1.16	\$ 10,214	69.6
2006	30.9%	49.6%	12.9%	4.5%	23.1%	\$120.52	\$179.57	(32.9%)	818	1.16	\$ 11,465	71.1

Source: US DOT DB1B via BTS for the third quarters of each year.



Domestic Fare Profiles All Domestic Markets

US Airways



Southwest

